

Budget Advisory Committee
Agenda: 2/11/20

Meeting to be held at 7:30 p.m. in Village Hall at the Regatta.

Agenda Overview:

- 1) Review 5 year Capital Budget framework and corresponding updates prepared by Ellen Hauptman.
- 2) Budget Advisory Committee recommendations to be formulated for subsequent presentation to BOT by late February/early March.
- 3) Confirm Budget Advisory Committee Capital Budget review with BOT scheduled for 3/10/20 at 5 p.m. in Village Hall at the Regatta.
- 4) Review meeting between Village Board of Trustees and Westchester Joint Water Works on 1/27/20 attended by members of the Budget Advisory Committee.
- 5) Review framework provided for Firefighters LOSAP (Length of Service Award Program). Budget Advisory Committee to provide feedback and corresponding recommendations.