

Budget Advisory Committee
Agenda: 1/14/20

Meeting to be held at 7:30 p.m. in Village Hall at the Regatta.

Agenda Overview:

1. As a carry-over from the December meeting/agenda during which time became constrained, Department Worksheets to be reviewed along with Operating Budget structure.
2. Questions submitted by Committee members pertaining to the Capital Budget to be reviewed along with corresponding answers provided by Village Manager.
3. Recommendations regarding ranking of priorities and allocation of projected debt service to be provided where applicable.
4. Revisit recommendations and status of police reimbursement rate.