

Budget Advisory Committee
Agenda: 12/10/19

Meeting to be held at 7:30 p.m. in Village Hall at the Regatta.

Agenda Overview:

- 1) Committee member appointments, introductions and review of outstanding member requirements and procedures.
- 2) Department Worksheets to be reviewed along with Operating Budget structure. Current budget and expenditures to be utilized as basis. Dan Sarnoff (Assistant Village Manger) to discuss grants and possible funds available from County/State. Agostino Fusco (Village Clerk-Treasurer) to present 6 month revenue actuals.
- 3) Review proposal for police reimbursement rate.