



Village of Mamaroneck
Parks & Recreation

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Jason Pinto
Superintendent of Recreation

Jeff Ahne
General Foreman of Parks

Offices located in the
Stephen E. Johnston Beach Pavilion
Harbor Island Park

Parks & Recreation Commission Meeting – November 1, 2023 – 7:00 p.m.

Agenda

VILLAGE COURTROOM, 169 MOUNT PLEASANT AVENUE, MAMARONECK, NY 10543

INFORMATIONAL ITEMS:

1. Parks & Recreation Master Plan
2. FY 24-25 Recreation Department Fee Schedule Review
3. Parks Department Update
4. Recreation Department Update

ACTION MAY BE REQUIRED:

- Approve October 2023 Minutes
- PRC needs to vote on the approval of the FY 24-25 Fee Schedule

Upcoming Events: December Parks & Recreation Commission meeting to be held on December 6, 2023, at 7:00 p.m.

2023-2024 Master Fee Schedule	2024-2025 Master Fee Schedule
Harbor Island Park Field Rental Resident: \$35	Harbor Island Park Field Rental Resident (Soccer): \$35
Harbor Island Park Field Rental Non-Resident: \$95	Harbor Island Park Field Rental Resident (Baseball): \$40
Harbor Island Park Lanza Field Band Stand Resident: (Current) \$42	Harbor Island Park Field Rental Non-Resident (Soccer): \$110
Harbor Island Park Lanza Field Band Stand Non-Resident: (Current) \$63	Harbor Island Park Field Rental Non-Resident (Baseball): \$110
N/A	Harbor Island Park Lanza Field Band Stand Resident: (Current) \$45 per hour
N/A	Harbor Island Park Lanza Field Band Stand Non-Resident: (Current) \$70 per hour
Production Company Parking Resident: \$3,500	Harbor Island Park Lanza Field Band Stand Resident: (New) \$1,200.00
Production Company Parking Non-Resident: \$3,500	Harbor Island Park Lanza Field Band Stand Resident: (New) \$1,500.00
Stephen E. Johnston Beach Tent Rental Resident: \$420, Each additional hour is \$55	Production Company Parking Resident: \$3,700
Stephen E. Johnston Beach Tent Rental Non-Resident: \$600, Each additional hour is \$80	Production Company Parking Non-Resident: \$3,700
Harbor Island Pavilion Deck Rental Party Package Resident: \$460, Each additional hour is \$60	Stephen E. Johnston Beach Tent Rental Resident: \$440, Each additional hour is \$100
	Stephen E. Johnston Beach Tent Rental Non-Resident: \$700, Each additional hour is \$100
	Harbor Island Pavilion Deck Rental Party Package Resident: \$480, Each additional hour is \$100

Harbor Island Pavilion Deck Rental Party Package Non-Resident: \$630, Each additional hour is \$95	Harbor Island Pavilion Deck Rental Party Package Non-Resident: \$700, Each additional hour is \$100
Harbor Island Pavilion Deck Rental ONLY Resident: \$230, Each additional hour is \$60	Harbor Island Pavilion Deck Rental ONLY Resident: \$250, Each additional hour is \$60
Harbor Island Pavilion Deck Rental ONLY Non-Resident: \$380, Each additional hour is \$65	Harbor Island Pavilion Deck Rental ONLY Non-Resident: \$420, Each additional hour is \$100
Harbor Island Pavilion Deck Rental OFF-SEASON Resident: \$230, Each additional hour is \$60	Harbor Island Pavilion Deck Rental OFF SEASON Resident: \$250, Each additional hour is \$60
Harbor Island Pavilion Deck Rental OFF-SEASON Non-Resident: \$380, Each additional hour is \$65	Harbor Island Pavilion Deck Rental OFF-SEASON Non-Resident: \$420, Each additional hour is \$100
Harbor Island Facility Rental Red Room IN SEASON Resident: \$315, Each additional hour is \$80	Harbor Island Facility Rental Red Room IN SEASON Resident: \$330, Each additional hour is \$80
Harbor Island Facility Rental Red Room IN SEASON Non-Resident: \$420, Each additional hour is \$105	Harbor Island Facility Rental Red Room IN SEASON Non-Resident: \$460, Each additional hour is \$115
Harbor Island Facility Rental Red Room OFF SEASON Resident: \$200, Each additional hour is \$50	Harbor Island Facility Rental Red Room OFF SEASON Resident: \$210, Each additional hour is \$50
Harbor Island Facility Rental Red Room OFF SEASON Non-Resident: \$265, Each additional hour is \$65	Harbor Island Facility Rental Red Room OFF SEASON Non-Resident: \$300, Each additional hour is \$75
Harbor Island Park Parking Individual Resident: \$47	Harbor Island Park Parking Individual Resident: \$50
Harbor Island Park Parking Individual Non-resident: \$120	Harbor Island Park Parking Individual Non-resident: \$135

Harbor Island Park Daily Parking (Monday-Thursday) \$8	Harbor Island Park Daily Parking (Monday - Thursday) \$8
Harbor Island Park Daily Parking (Friday-Sunday) \$12	Harbor Island Pak Daily Parking (Friday - Sunday) \$12
Harbor Island Park Beach Individual Resident: \$47	Harbor Island Park Beach Individual Resident: \$50
Harbor Island Park Beach Individual Non-resident: \$130	Harbor Island Park Beach Individual Non-resident: \$145
Harbor Island Park Beach Family Resident: \$95	Harbor Island Park Beach Family Resident: \$100
Harbor Island Park Beach Family Non-resident: \$285	Harbor Island Park Beach Family Non-resident: \$315
Harbor Island Park Daily Beach Pass (Adult): \$13	Harbor Island Park Daily Beach Pass (Adult): \$13
Harbor Island Park Daily Beach Pass (Child): \$8	Harbor Island Park Daily Beach Pass (Child): \$8
Harbor Island Park Daily Beach Pass (Senior): \$6	Harbor Island Park Daily Beach Pass (Senior): \$6
Day Camp: Standard Registration (Gr. K - 6) Resident: \$1,250	Day Camp: Standard Registration (Gr. K - 7) Resident: \$1,350
Day Camp: Standard Registration (Gr. K - 6) Non-Resident: \$1,650	Day Camp: Standard Registration (Gr. K - 7) Non-Resident: \$1,800
Day Camp: Standard Registration (Gr. 7-9) Resident: \$1,350	Day Camp: Standard Registration (Gr. 8-10) Resident: \$1,450
Day Camp: Standard Registration (Gr. 7-9) Non-Resident: \$1,750	Day Camp: Standard Registration (Gr. 8-10) Non-Resident: \$2,000
Day Camp-Optional Fee Early Morning (Per Family): \$150	Day Camp-Optional Fee Early Morning (Per Child): \$160
Day Camp-Optional Fee Extended Day 3-4:30pm (Per Child): \$350	Day Camp-Optional Fee Extended Day 3-4:30pm (Per Child): \$375

Village of Mamaroneck Recreation - FY 2024-25 Fee Schedule

Field/Park/Facility/Program	Duration of Fee	Day of the Week	Proposed Res. Fee 2024	% ↑ Resident	Proposed Non-Res. Fee 2024	% ↑ Non-resident
Harbor Island Park Athletic Field Rental (Soccer)	Hour	Any	\$35, Sports Organizations with Village Participants ONLY	0.0%	\$110.00	15.7%
Harbor Island Park Athletic Field Rental (Baseball)	Hour	Any	\$40, Sports Organizations with Village Participants ONLY	14.2%	\$110.00	20.0%
Lanza Field Band Stand (Current)	Hour	Any	\$45.00/ VOM Business	5.1%	\$70.00	10.10%
Lanza Band Stand (New) 100 person capacity	Hour (4 Hour Minimum)	Any	\$1,200.00	N/A	\$1,500.00	N/A
Production Company Parking	24 Hours	Any	\$3700 (150 spaces), Each Additional Space is \$20	5.7%	\$3700 (150 spaces), Each Additional Space is \$20	5.7%
Beach Tent Rental (Parking not included)	4 Hour Minimum	Saturdays & Sundays Only	\$440, Each Additional Hour is \$100	4.7%	\$700.00, Each Additional Hour is \$100	16.6%
Harbor Island Pavilion Deck Rental:						
Party Package (Includes Parking and Beach)	05/24/24-09/02/24, 4 Hour Minimum	Any	\$480, Each Additional Hour is \$100	4.3%	\$700, Each Additional Hour is \$100	11.1%
Deck Rental ONLY (50 person capacity)	05/24/24-09/02/24, 4 Hour Minimum	Any	\$250.00, Each Additional Hour is \$60	8.7%	\$420 Each Additional Hour is \$100	10.5%

Off Season Pricing	09/05/23-05/23/24, 4 Hour Minimum	Any	\$250.00, Each Additional Hour is \$60	8.7%	\$420, Each Additional Hour is \$100	10.5%
Facility Rental - Red Room						
Season (Memorial Day - Labor Day)	4 Hour Minimum	Any	\$330.00, Each Additional Hour is \$80	4.7%	\$460, Each Additional Hour is \$115	950.0%
Off Season Pricing	4 Hour Minimum	Any	\$210, Each Additional Hour is \$50	5.0%	\$300.00, Each Additional Hour is \$75	13.2%
Harbor Island Park Parking Fees:						
Individual Seasonal Membership (Per Car)	Season	Any	\$50.00	6.3%	\$135.00	12.5%
VOM Business Seasonal Membership (Per Car)	Season	Any	\$50.00	6.3%	\$50.00	6.3%
Weekday Pass	Daily	Monday to Thursday	\$8.00	0.00%	\$8.00	0.00%
Weekend and Holidays Pass	Daily	Friday, Saturday, Sunday	\$12.00	0.00%	\$12.00	0.00%
Stephen E. Johnston Beach Fees:						
Individual Membership	Season	Any	\$50.00	6.3%	\$145.00	11.5%
Family Membership	Season	Any	\$100.00	5.2%	\$315.00	10.5%
Senior Membership	Lifetime	Any	\$15.00	0.0%	N/A	N/A
Adult Daily Pass	Daily	Any	\$13.00	0.0%	\$13.00	0.0%
Child Daily Pass	Daily	Any	\$8.00	0.0%	\$8.00	0.0%
Senior Daily Pass	Daily	Any	\$6.00	0.0%	\$6.00	0.0%
Day Camp:						
Grades PK - 7th - Between 02/26/24 - 05/31/24	6 Weeks - 29 days	Monday- Friday	\$1,350.00	8.0%	\$1,800.00	9.0%
Grades 8th-10th - Between 02/26/24 - 05/31/24	6 Weeks - 29 days	Monday- Friday	\$1,450.00	7.4%	\$2,000.00	14.2%
Optional Fee Early Morning - Per Child	Camp Season	Monday- Friday	7:00am - 9:00am \$160.00 Per Child	6.70%	7:00am -9:00am \$160.00 Per Child	5.70%

Optional Fee Extended Day - Per Child	Camp Season	Monday-Friday	3:00PM-4:30PM, \$375.00 Per Child	7.2%	3:00PM-4:30PM, \$375.00 Per Child	7.2%
Pickleball:						
Pickleball Membership-Senior	Yearly	Any	\$80.00	0.0%	n/a	0.0%
Pickleball Membership-Adult (61 & under)	Yearly	Any	\$120.00	0.0%	n/a	0.0%

Stephen E. Johnston Beach 2023
Income Statement
Season: May 26, 2023 to September 4, 2023

NCR Silver (Point of Sale)			
<u>Beach Fees</u>	<u>Qty. Sold</u>	<u>Price Per</u>	<u>Revenue</u>
General Admission - 13 to 61 years of age	4,794	\$ 13.00	\$ 62,322.00
Children 3 to 12 years of age	2,510	\$ 8.00	\$ 20,080.00
Children two & under	546	Free	-
Seniors - 62+	710	\$ 6.00	\$ 4,260.00
Total POS Transactions	8,560		\$ 86,662.00

<u>Seasonal Permits</u>	<u>Qty. Sold</u>	<u>Price Per</u>	<u>Revenue</u>
Beach Resident Individual	86	\$ 47.00	\$ 4,042.00
Beach Resident Family	169	\$ 95.00	\$ 16,055.00
Beach & Parking Permit Resident Senior (Lifetime)	123	\$ 15.00	\$ 1,845.00
Beach Non-resident Individual	32	\$ 130.00	\$ 4,160.00
Beach Non-resident Family	16	\$ 285.00	\$ 4,560.00
# of seasonal beach permits sold	426		\$ 30,662.00

<u>Pavilion Deck/Beach Tent Rental Fees</u>		\$	21,000.00
Total Gross Revenue			\$ 138,324.00

Personnel - Payroll (Beach In-Season)

Lifeguards	\$	46,890.00
Beach Cashiers	\$	2,047.50
Beach Attendants	\$	13,775.50
P/T Beach Manager	\$	7,780.00
Maintenance Staff	\$	5,880.00
Beach Manager - F/T Staff OT	\$	14,150.00
	\$	90,523.00

Personnel - Payroll (Extended Beach Season)

Lifeguards	\$	1,241.00
Beach Cashiers	\$	600.00
Beach Attendants	\$	54.00
	\$	1,895.00

Total Payroll \$ 92,418.00

Expenditures

Printing & Stationery	\$	1,000.00
Building Improvements	\$	3,900.00
Supplies	\$	1,900.00
NCR Credit Card Processing Fees	\$	1,712.04
Materials (sand)	\$	2,000.00
Utilities - Water (sprayground)	\$	50,705.60
Beach Building Maintenance	\$	1,900.00
Contract Services	\$	3,200.00
Fees - WCDOH Permit	\$	400.00
	\$	66,717.64

Total Expenditures \$ 159,135.64

Net Revenue \$ (20,811.64)

* Doesn't include employer portion of SS (6.2 %) & medicare (1.45%) \$ 6,925.01

Harbor Island Park: 2023 Parking Season
Income Statement
Season: May 26, 2023 to September 4, 2023

NCR (Point of Sale)

<u>Daily Parking & Boat Ramp Fees</u>	<u>Quantity Sold</u>	<u>Price Per</u>	<u>Gross Revenue</u>
Weekend Parking (Fri. Sat. Sun.)	4268	\$ 12.00	\$ 51,216.00
Weekday Parking (Mon. to Thurs.)	2652	\$ 8.00	\$ 21,216.00
Holiday Parking	355	\$ 12.00	\$ 4,260.00
Bus Parking	1	\$ 30.00	\$ 30.00
Van Parking	4	\$ 25.00	\$ 100.00
	7280		\$ 76,822.00
Sportime Memeber - 4-hour Parking	2025	\$ -	\$ -
Sportime Memeber- 15-Minute Temp. Parking	84	\$ -	\$ -
	2109		
Boat Ramp & Parking	306	\$ 45.00	\$ 13,770.00
Kayak Launch & Parking	43	\$ 30.00	\$ 1,290.00
Kayak/SUP Launch NO Parking	64	\$ 20.00	\$ 1,280.00
Boat Ramp No Parking	87	\$ 30.00	\$ 2,610.00
Cartop Boats	2	\$ 30.00	\$ 60.00
Misc. Boat Ramp Launch (IPS - Pay Station)	111	Variable	\$ 3,795.00
	613		\$ 22,805.00
Sound Bound Fishing Charter Parking	955	\$ 10.00	\$ 9,550.00
TOTALS	10957		\$ 109,177.00

Seasonal Permits & Aditonal Revenue

<u>Item</u>	<u>Quantity Sold</u>	<u>Price Per</u>	<u>Revenue</u>
Sportime Member Parking - Seasonal Fee	1	\$ 12,000.00	\$ 12,000.00
Seasonal Non-Resident Parking Pass	89	\$ 120.00	\$ 10,680.00
Seasonal Resident Parking Pass	253	\$ 47.00	\$ 11,891.00
			\$ 22,571.00
TOTALS	342		\$ 34,571.00

Total Gross Revenue \$ 143,748.00

Expenditures

*Payroll - Parking Booth Cashiers	\$ 22,653.00
NCR Credit Card Processing Fees	\$ 1,712.04
Supplies/Signage	\$ 1,500.00
Printing & Stationery	\$ 2,350.00
Total Expenditures	\$ 28,215.04

Net Revenue \$ 115,532.96

* Doesn't include employer portion of SS (6.2 %) & medicare (1.45%) \$ 1,732.95

Village of Mamaroneck Day Camp
Income Statement - 2023

<u>Description</u>	<u>Enrollment</u>	<u>Registration fee</u>	<u>Gross Revenue</u>
Resident - (Pre-k- 6th)	241	\$ 1,250.00	\$ 301,250.00
7th -9th Resident	61	\$ 1,350.00	\$ 82,350.00
Pre-k -6th Non-Resident	13	\$ 1,650.00	\$ 21,450.00
7th -9th Non-Resident	7	\$ 1,750.00	\$ 12,250.00
Total # campers	322		\$ 417,300.00
 <u>Additional Revenue</u>		<u>Rate</u>	
Early AM	29	\$ 150.00	\$ 4,350.00
Extended Day: 3pm to 4:30pm	21	\$ 350.00	\$ 7,350.00
CampDoc Processing fee (Village credit card fee)	333	\$ 30.00	\$ 9,990.00
Non-refundable tuition			\$ 1,700.00
Misc. Fees			\$ 8,017.75
Westchester County Youth Bureau Program Grant			\$ 7,414.00
			\$ 38,821.75
Total Gross Revenue			\$ 456,121.75
 Loss of Revenue: Discounts/Scholarships/CC Fees/Prorated Fees/Refunds			
Discounts: Sibling @\$50.00 - 87			\$ 4,350.00
Discounts: Employees @50% - 23			\$ 14,900.00
Scholarships: @75% discount - 32			\$ 30,450.00
CampDoc credit card processing fees (4.0%)			\$ 15,817.98
Refunds/Prorated Fees			\$ 5,274.94
			\$ 70,792.92
Net Revenue			\$ 385,328.83
 Total Salaries			
Pre-k - 6th Salaries *			\$ 151,758.00
7th-9th Salaries *			\$ 39,098.50
			\$ 190,856.50
Staff Training (Background Checks, Certifications, Orientation)			\$ 2,882.32
Trips (On-site entertainment vendors)			\$ 28,869.00
Trips (Off-site entertainment vendors)			\$ 26,384.58
Bussing			\$ 17,125.00
Supplies			\$ 11,406.26
Camp Tents			\$ 7,650.00
Camp Apparel			\$ 10,260.00
Pizza			\$ 4,525.00
Contracted Expenses			\$ 13,350.67
Total			\$ 122,452.83
Total Expenditures			\$ 313,309.33
			PROFIT/LOSS \$ 72,019.50
 * Doesn't include employer portion of SS (6.2 %) & medicare (1.45%)			
Does not include portion of full time staff time allocation			\$ 14,600.52
Does not include insurance (\$350.00 per day x 29 days)			\$ 7,000.00
			\$ 10,150.00
			\$ 31,750.52
			\$ 40,268.98

Harbor Island Park - Large Event Facility Rental

Number of Participants	Fee
0-100	\$600.00
101-500	\$3,000.00
501-1,000	\$6,000.00
1,001-5,000	\$30,000.00
5,001-10,000	\$60,000.00

Does NOT include staff overtime

Baseline of \$6.00/person was used for the above pricing.

Parks and Recreation Commission Meeting Minutes

Thursday, October 19, 2023, 7:00 pm, Village Hall Conference Room

Attendees: Tina Maresca, Karrie Sergio, Kristen Vetter, Brittany Ross, Carlo Recca, Tim O'Connor, Eric Williams, Kristen Barnard

Present: Jason Pinto, Jeff Ahne, Jeff LaRusso, Jerry Barbiero, Manny Rawlings

Absent: Randi Rabinowitz

Opening:

Tina made a motion to open the meeting, Kristen B. seconded, all in favor.

Agenda Items:

Tina asked for a motion to hold items 2, 5, 6, 7, 8, and 9 from the agenda until the next meeting. Karrie made the motion, seconded by Tim, all in favor.

Tina made a motion to add item 12, Dog Halloween Party to the agenda, Karrie seconded, all in favor.

Approval of minutes:

Tina asked for a motion to approve the September 2023 minutes, Kristen B. made the motion, Carlo seconded, all in favor.

Item 3, Florence Park: English Place & Park Avenue entrance discussion:

Tina reported that the traffic commission approved the addition of a handicap space and no parking in front of the guardrail at the English Pl & Park Ave entrance. The Village Engineer will look at it and begin the process to create it. It will also include a handicap access ramp.

Item 4, Handicap Parking near Village Parks:

Tina reported that the traffic commission loved the idea of adding the handicap spot near Florence Park and would like the PRC to identify handicap parking at all of the village parks. The handicap spaces can not be designated for park use only.

Item 12, Dog Halloween Party event:

A member of the Bark Park has asked to have a Halloween party at the Bark Park. Jason let us know that he does not have room in his budget or the staff to accommodate this but stated volunteers could organize it themselves as these

types of events in most other communities, including the one that recently took place in Larchmont, is run by volunteers. It was suggested that a dog Halloween parade could be possibly merged with the Spooktacular Halloween parade, the dogs could parade before the Ragamuffin parade, but the idea of intermingling dogs and children was not favored. The Bark Park is currently only open to Village residents who have purchased a fob but the organizer(s) of the Bark Park Halloween Party want and have advertised it as being a Village event open to all, and permission has been given by the Village for volunteers to do this. The major concern over allowing this event at the Bark Park would be having it be open to all; by allowing dogs that have not been vetted there would be no way to ensure that dog park rules are being complied with or that dogs are properly licensed and vaccinated. There was already a dog bite incident at the Bark Park to which we still don't have answers to. There is also a safety concern for the dogs being allowed to run around loose in costumes as opposed to parading on leash. Another concern is there was no permit issued to allow this event, only verbal permission granted by Jerry. The majority of the commission expressed that they believed this to be a liability for the Village and its residents, and were not in favor of this event as planned. Jerry stated he has taken care of everything and is allowing the event to go on as is, against the opinion of commission members.

Item 1, Parks & Recreation Master Plan Update:

A discussion was had in regards to a master plan that Village Staff has been working on, including equipment (introduce electric equipment - mower, etc), building facilities, playgrounds, and fields.

Florence Park discussion - several upgrades are on the capital plan including 3 pickleball courts, new playground, redo tennis and basketball court, add basketball court, remove trees that are damaging walkways and surfaces, remove unneeded curbing, new fencing, upgraded lighting.

Tim asked if cameras will be installed once all upgrades are complete. Jerry explained that due to connectivity issues cameras that are in other areas of the Village will not work. He may need to rent the cameras like they have been using at the brooks to monitor the water levels.

Harbor Island Requested Items: Red & Blue Room improvements, pavilion upgrades including removal of showers and convert to storage, replacement of flooring throughout, replacement of ceiling tiles, and an electric UTV.

Formation of a committee to work on an indoor facility. To be created after the new year. Carlo and Tina are very interested in serving on the committee.

Sportime lease will be renegotiated beginning in January and likely be renewed. Village will try to take back the outdoor court and transform it to a basketball court. Income from Sportime was higher this year than in the past, approximately \$450,000.

Parks & recreation Items will be discussed on October 23 at the work session at 5pm then will be at the BOT meeting on November 23.

Harbor Master: Jeff L. plans to add a self-serve kayak rental (automated). Similar to the city bike concept. Village will get a percentage back from the rental fees. Can be kayaks and paddleboards. Rentfun.com
Phase 4 of dock rebuild - C dock, police dock and S dock (behind harbormaster office). Boat ramp - would like to reconfigure it, try to hinge it and move it over. Future plans to bring in a designer to redesign the marina.

Brittany asked about the sea wall. Jerry explained the Village engineer is working on the plans and that Dan Sarnoff has secured a \$650,000 grant for the project. Not sure when this will begin or be ready.

Jerry asked Commission Members to visit Village parks that are of interest to them to see what things they think can be changed and/or improved. Florence Park and the West basin section of Harbor Island is not necessary. If we members can do this before the next meeting to bring their ideas/comments for the November 1 meeting.

Rockland Pocket Preserve is a new park that was just created and opened this week and needs to be added to our list of parks.

Ward Ave park will be eliminated as part of the Army Corp plan.

Bub Walker Park - Bocce court has been removed - Jerry would like to add a bocce court to a park somewhere.

PRC Mission Statement - currently only includes Harbor Island Park and should include everything park related. Please think of changes for the next meeting.

Long time maintenance - think of ideas of things that we think can improve the park system that need to be considered for each park.

Non-organized use of facilities - think of ideas/locations where residents can use for non-organized (non-permitted) use of facilities/parks.

Jerry explained he thinks our current process should be flipped. Our ideas should be discussed by the board before we are asked to discuss and research a subject. This is something that he would like us to think about.

Jerry reviewed with the commission the overall responses to the worksheets committee members had previously filled out. All of the items have been addressed in this working version of his master plan and an explanation was given on items the commission had concerns about.

If anyone has questions please send to Jerry individually, not emailing the group. Jerry told the group that by December he should have a preliminary blueprint of the indoor multisport facility and then would like to form a subcommittee for the facility.

Closing:

Jason mentioned he will send out the fee schedule so committee members can review before the next meeting as we need to discuss and vote on it for the November meeting.

The commission has decided to move the next meeting back to November 1st and Tina will email Sally and Robert to change the meeting back to November 1st on the village calendar.

Kristen V. made a motion to adjourn the meeting, Brittany seconded, all in favor.

Next meeting is November 1, 2023.