

INFLOW AND INFILTRATION PROGRAM STATUS UPDATE

February 12, 2018



Inflow and Infiltration Program

- Stormwater and groundwater enters sewer
- Causes sewer overflows and pollutes waterbodies
- Burdens treatment plant and increases treatment costs
- NYSDEC Consent Order and Westchester County IMA

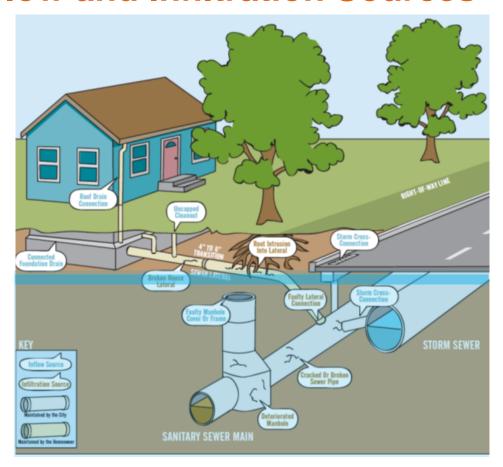


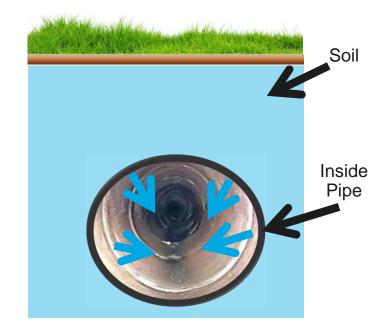






Inflow and Infiltration Sources





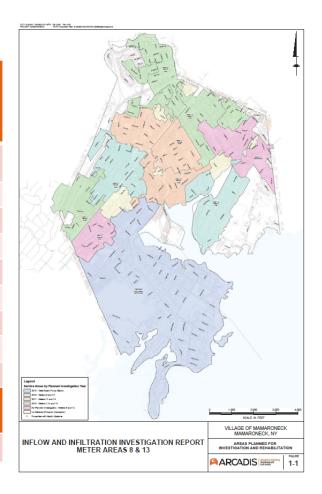


I\I Program Schedule

Metered Area Name	Planned Investigation Year	Planned Rehabilitation Year		
West Basin Pump Station Service Area	Completed 2015	2016, 2017, 2019		
Meter 8	Completed 2016	2018		
Meter 13	Completed 2016	2018		
Meter 14	2017	2018		
Meter 11	2017	2018		
Meter 7	2018	2019		
Meter 9	2018	2019		
Meter 10	2018	2019		

Note: Meter Area 12 and 6 did not show excessive infiltration and inflow





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Meter Area 11 and 14 Program

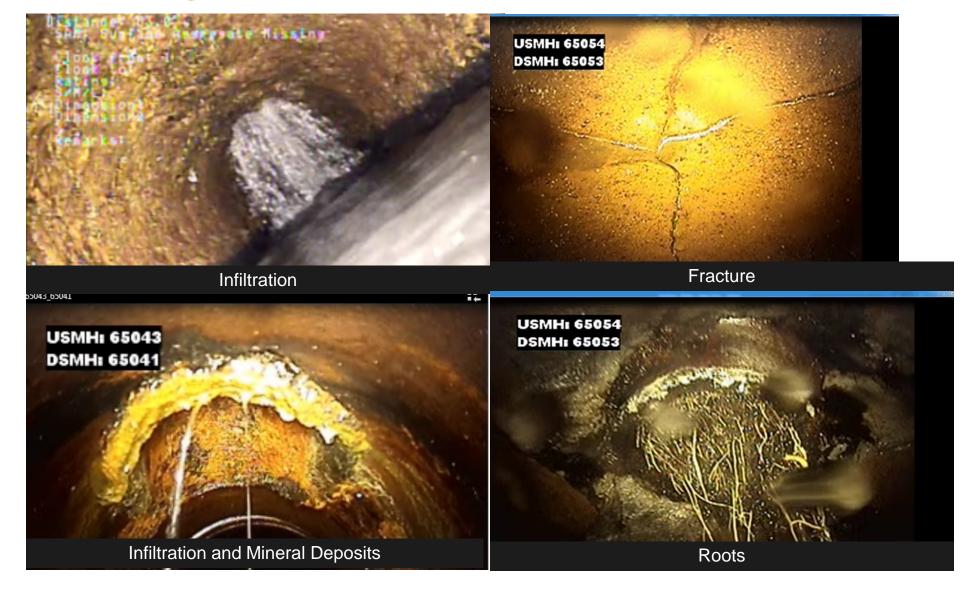
- Flow Metering
- Smoke Testing
- Sewer and Manhole Inspection
- Private Illicit Connection Removal Driveway drains, sump pumps, gutters, cleanouts







Investigation Results in 2017





Examples of Rehabilitation







Brick Manhole

Manhole Lining

Cementitious Liner



Clay Pipe With Liner



Building Lateral Grouting



Summary of Results

- Smoke Testing 30 potential illicit connections
- Manhole Inspection 15 rated Level 3, 83 rated Level 2, 58 Rated Level 1
- Sewer Inspection 46 segments rated Level 3, 99 segments rated Level 2.



Rating of "3" – High Priority (Rehabilitation needed in the near term)

Rating of "2" – Moderate Priority (Rehabilitation or re-inspect with 5-10 years)

Rating of "1" – Low Priority (Sewer Inspection – Inspect again in 10-15 years)



Estimated Cost For Sewer and Manhole Rehabilitation

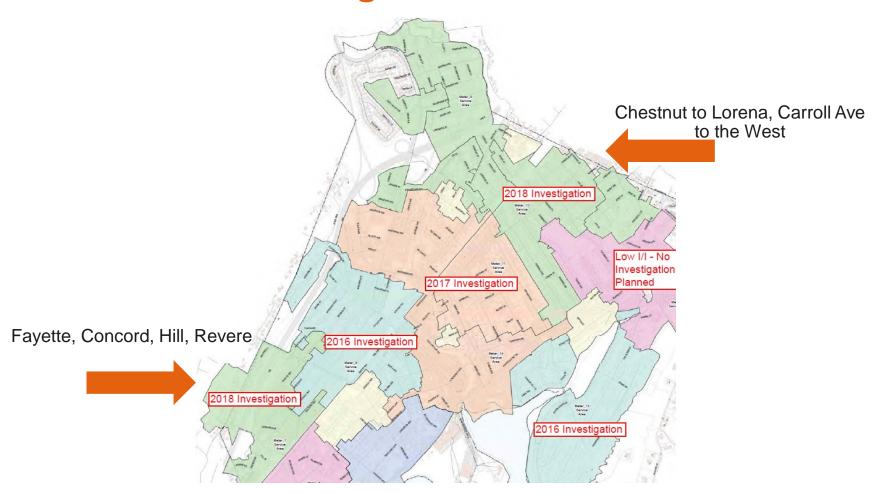
Aros		Rating 3			Total		
Area	Sewer LF	Re	habilitation		Oversight		
West Basin Service Area ⁽¹⁾	54,431	\$	1,000,000	\$	100,000	\$	1,100,000
Meter Area 8 & 13	28,147	\$	750,000	\$	75,000	\$	825,000
Meter Area 11 & 14	33,607	\$	850,000	\$	85,000	\$	935,000
Meter Area 7, 9 & 10 ⁽¹⁾	63,510	\$	1,200,000	\$	115,000	\$	1,315,000
	Subtotal	\$	3,800,000	\$	375,000		
	TOTAL	\$4,175,000					

Note: Estimated cost does not include engineering design.

⁽¹⁾ The estimated rehabilitation cost has been reduced for these areas



2018 Sewer Investigation Area





QUESTIONS?